OFIP
Ohio-First.Net Implementation Project

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Ohio-First.Net Implementation Project

AGENDA

- **Company Overview and Key Personnel**

- **Project Purpose**

- **Tasks and Deliverables**

- **Schedule**

- **Next Steps**

- **Closing**

ABOUT ADVOCATE AND TELEVATE

Advocate and Televate have entered into a partnership to provide SLIGP services to Ohio. Our team provides the State with the perfect blend of nationally-recognized expertise and local experience.

TELEVATE

Industry-leading broadband experts

Retained by several states for SLIGP consulting services

High-profile public safety broadband pilot projects, including LA-RICS

Advocate Technical Services

Based in Columbus, Ohio

Leading IT consulting firm for the State

Extensive experience working for state and local government

TELEVATE

KEY PERSONNEL

Name	Organization	Project Role	Email
Darryl Anderson	State of Ohio	SWIC	darryl.anderson@das.ohio.gov
Kelly Castle	State of Ohio	Project Sponsor	kelly.castle@das.ohio.gov
Brandon Abley	Televate	Project Manager	babley@televate.com
Kyle Schriml	Advocate	Contract Owner	kschriml@acgltd.com
Rick Burke	Televate	Program Manager	rburke@televate.com
Mark Schriml	Advocate	Program Manager	schriml@acgltd.com
Liz Kheng	Advocate	Project Coordinator	liz@tenableconsulting.com
Gregory Berquist	Advocate	Consultant	gberquist@wcoil.com

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Ohio-First.Net Implementation Project

PROJECT OBJECTIVES:

1. STRATEGY — Establish a sound strategy to guide the State in achieving its NPSBN objectives.

2. INFORMATION — Gather, assess and organize all information necessary to prepare for the State consultation.

3. REQUIREMENTS — Provide a clear explanation of the NPSBN RAN requirements to all Ohio stakeholders.

4. CONSULTATION — Support the State during the consultation process with FirstNet.

5. SUSTAINABILITY — Prepare the State to opt-in/opt-out and to implement sustainable network.

PROJECT DELIVERABLES

PROJECT PLAN

OFIP REVIEW

STAKEHOLDER ENTITY LIST

USER POPULATION PROJECTION

PUBLIC-PRIVATE PARTNERSHIPS

EDUCATION AND OUTREACH

WEB

PRINT

FACE-TO-FACE

STATEWIDE REQUIREMENTS

SUSTAINABILITY PLAN, PART 1

TELEVATE

Project Plan

Initial deliverable prepared in advance of this meeting. Contains all key program data and scope in a single document.

PLAN CONTENTS

- **Key personnel**
- **Purpose and scope**
- **Tasks and deliverables**
- **Schedule and pricing**

Change Orders

1. Written request
2. Amended plan
3. Signatures

DELIVERABLE: Written Report, Est. 4000 words

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OFIP REVIEW

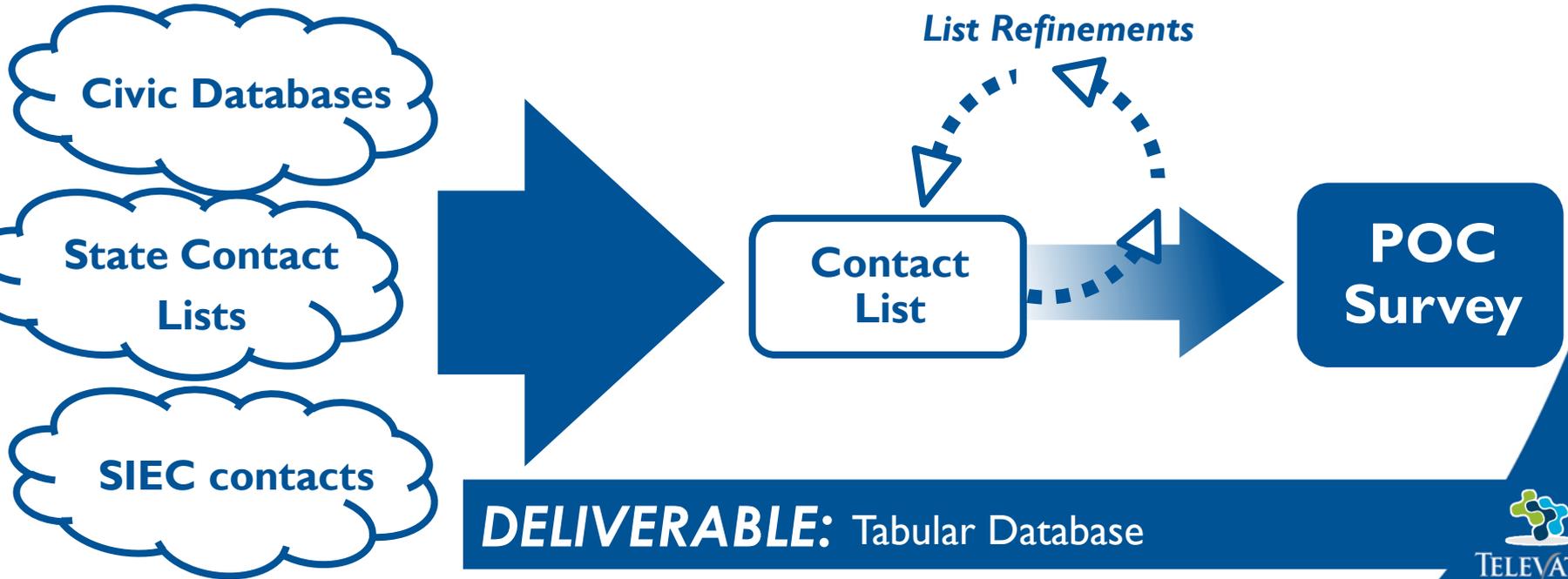Literature review of existing state of Ohio publications and documentation.

Intended to inform Ohio stakeholders of the baseline state in a single, easily-referenced source and identify any NPSBN planning gaps for Ohio First.Net.

SCIP

SLIGP

Orders and Legislation

Other Discoverables

Synthesis Analysis

OFIP Review

DELIVERABLE: Written Report, Est. 4000 words

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STAKEHOLDER ENTITY LIST

Develop comprehensive contact database of stakeholders for all public safety agencies in Ohio and collect basic POC data from them.

Civic Databases

State Contact Lists

SIEC contacts

List Refinements

Contact List

POC Survey

DELIVERABLE: Tabular Database

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USER SURVEYS AND POPULATION PROJECTIONS

Utilize agency surveys and data retrieved from the agencies to provide a reasonable projection of NPSBN users throughout the State.

SURVEY TOPICS

Preferred Device Types

Coverage Requirements

Potential # of Subscribers

Current Spending

Barriers to Adoption

Agency Requirements

(Completed by POC)

User Population Projection

Agency Data

DELIVERABLE: Written Report, Est. 2000 Words

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PUBLIC-PRIVATE PARTNERSHIP EVALUATION

Educate state and stakeholders about partnership opportunities.

Identify sources of additional capital funds to build the network.

Prepare the state for opt-in and opt-out partnership opportunities.

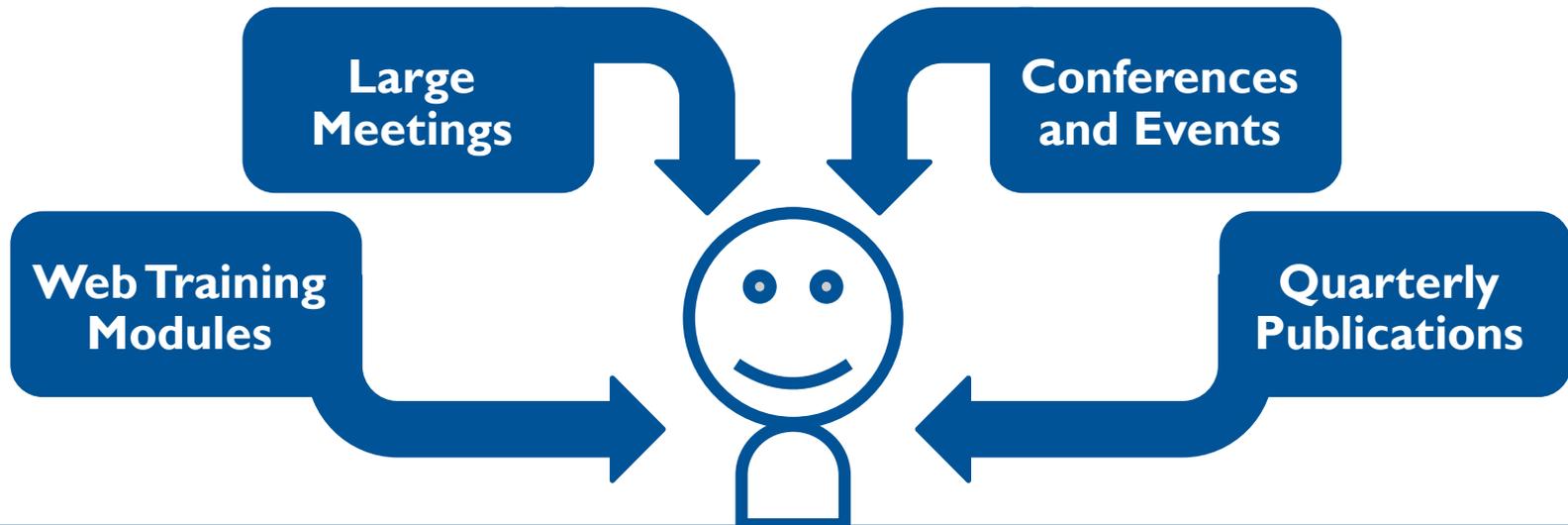### INFORMAL ---- ENCOURAGES GREATER OPENNESS IN RESPONSES

RFI Process:

Develop Questions → **Publish RFI** → **Responses and Interviews** → **Document Findings** → **FirstNet Consultation/ Business Development**

DELIVERABLE: RFI, Summaries, Transcripts and Report

TELEVATE

Outreach and Education

Our 360° multimedia strategy achieves maximum stakeholder reach.
We will deliver the message in multiple formats—print, web, and in-person.

DELIVERABLE: Meetings (5), Presentations (16), web modules (5), newsletters (8)

Training Modules

Interactive, web-based training modules designed to reinforce core concepts and learning objectives and designed for adult learners.
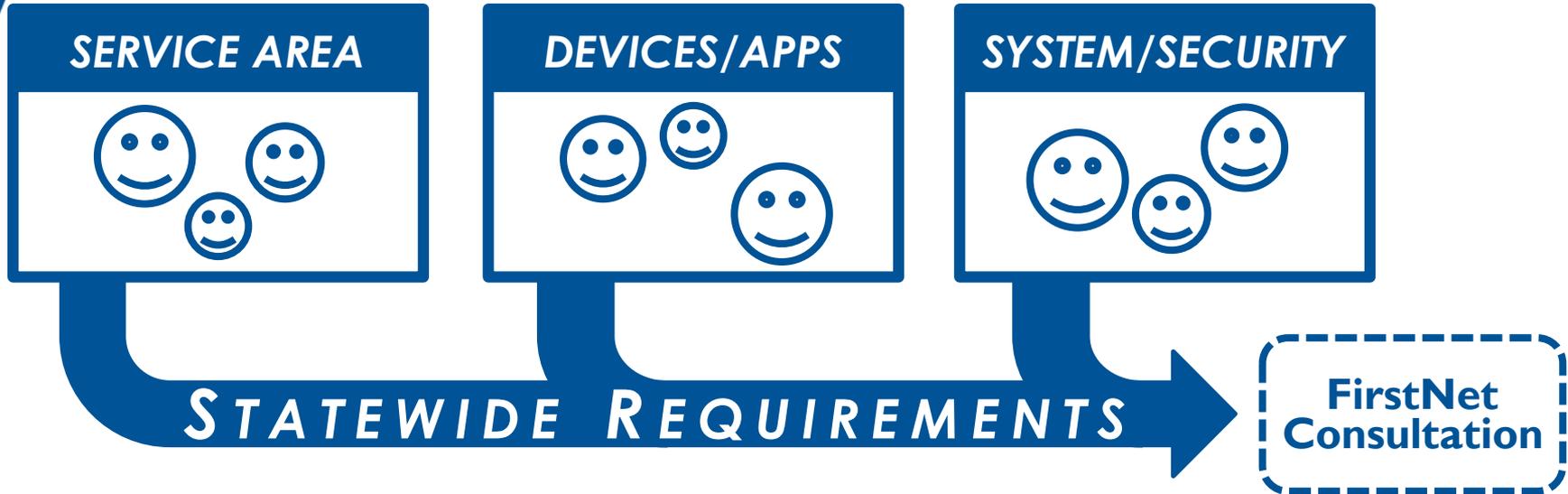
PROPOSED MODULES

1. *Introduction to Ohio First.Net and Public Safety Broadband*

2. *Wireless Data Technologies for the Non-Technical*

3. *LTE for Radio Experts*

4. *Public Safety Broadband for the PSAP*

5. *Data Interoperability*

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REQUIREMENTS GATHERING AND WORKGROUPS

Volunteer, subject-matter specific workgroups collaboratively developing requirements to best represent **ALL** of Ohio's communications needs.

SERVICE AREA

DEVICES/APPS

SYSTEM/SECURITY

STATEWIDE REQUIREMENTS

FirstNet Consultation

DELIVERABLE: Written Reports (3), Est. 3000 words each

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SLIGP Sustainability Plan

Comprehensive business and sustainability plan; key output for entire project.

Since only SLIGP Phase 1 is funded right now; this task is only 50% budgeted for until the beginning of SLIGP Phase 2.

In-Scope: Phase 1

User Requirements
Network Requirements
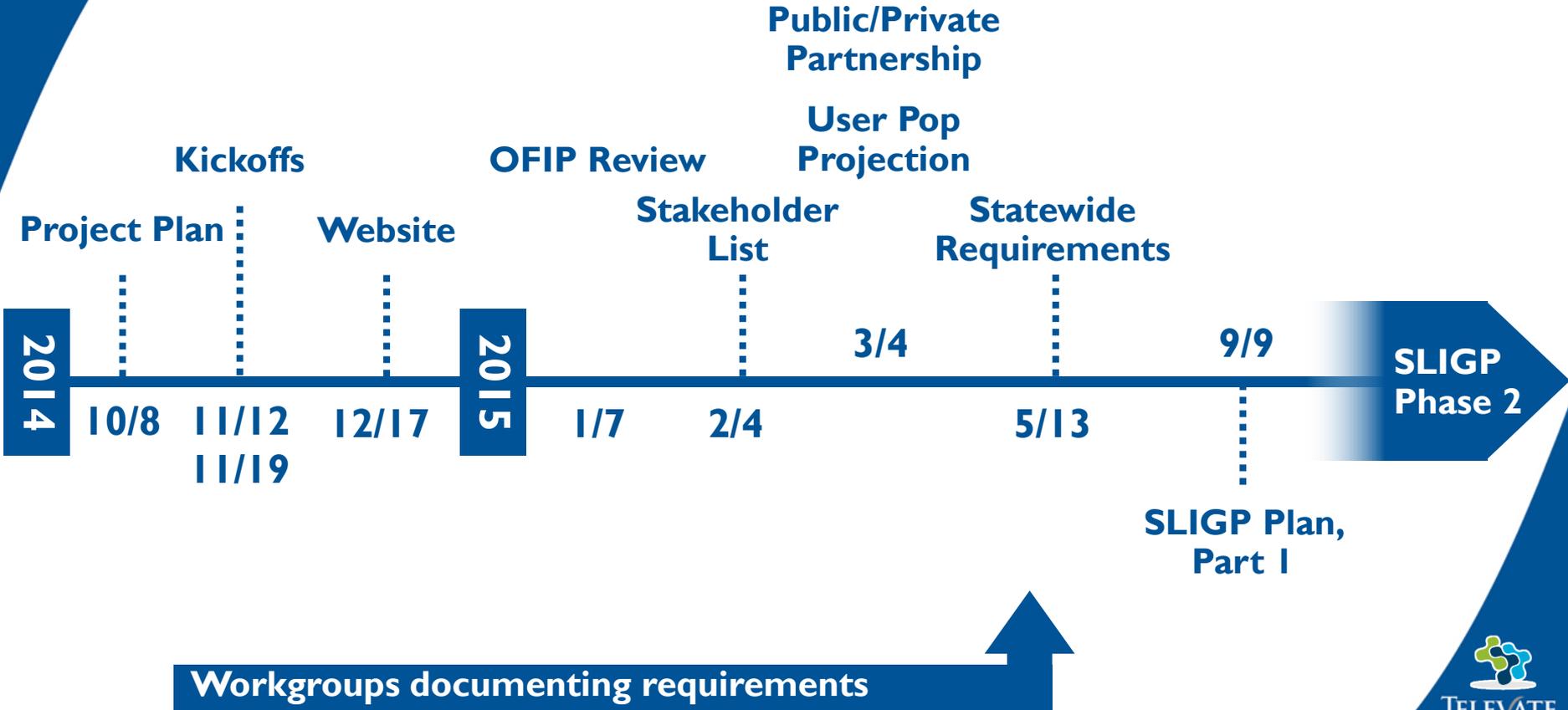**User Population**
Private Partner Capital

SLIGP Sustainability Plan

Out-of-Scope: Phase 2

Asset Data Collection
Asset Suitability Review
Asset Valuation
Other Phase 2 Tasks

DELIVERABLE: Written Report, Est. 10,000 words

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TARGET SCHEDULE

Public/Private
Partnership

User Pop
Projection

Kickoffs

OFIP Review

Statewide
Requirements

Project Plan

Website

Stakeholder
List

2014

2015

3/4

9/9

SLIGP
Phase 2

10/8 11/12 12/17 1/7 2/4 5/13
11/19

SLIGP Plan,
Part 1

Workgroups documenting requirements

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NEXT STEPS

1. DEVELOP AND DEPLOY WEBSITE

- Work with Ohio First.Net staff on design and content
- Target to deploy by 12/17

2. ASSEMBLE WORKGROUPS

- Develop charters, solicit membership from SIEC, state contacts
- Target hold first meetings in January 2015

3. BEGIN OFIP REVIEW

- Work with Ohio First.Net staff on design and content
- Target delivery by January 7, 2015

THANK YOU!

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